

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	32,345.93	\$16,627.15	9	176,401.79	\$76,561.99	90	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	63,637.10	\$35,861.12	22	\$0.00	0.00%
Residential Home Energy Services - Measures	154,557.90	\$208,039.32	187	1,203,281.60	\$1,152,289.12	1,062	\$2,411,587.22	47.78%
Residential Home Energy Services - RCS	0.00	\$15,510.00	74	0.00	\$166,795.00	603	\$308,543.71	54.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	47,001.20	\$32,176.50	98	156,650.60	\$118,509.50	191	\$0.00	0.00%
Residential Consumer Products	6,971.00	\$550.00	11	159,754.30	\$30,601.41	283	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	7,072,689.90	\$653,266.13	28,195	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,525.00	54	0.00	\$219,138.61	235	\$0.00	0.00%
Res Subtotal	240,876.03	\$276,427.97	433.00	8,832,415.29	\$2,453,022.88	30,681	\$2,720,130.93	
Res % of Total	63.93%	81.29%	90.40%	73.93%	66.06%	98.45%	57.26%	
Low-Income Single Family Retrofit	13,573.80	\$15,200.37	16	174,067.40	\$157,270.83	140	\$672,340.43	23.39%
Low-Income Multi-Family Retrofit	6,105.60	\$2,696.39	7	115,864.00	\$139,975.27	164	\$0.00	0.00%
LI Subtotal	19,679.40	\$17,896.76	23.00	289,931.40	\$297,246.10	304	\$672,340.43	
LI % of Total	5.22%	5.26%	4.80%	2.43%	8.00%	0.98%	14.15%	
C&I New Buildings & Major Renovations	68.33	\$990.84	1	17,668.65	\$10,378.22	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,120.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$760.00	1	932,512.00	\$115,680.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	4,888.39	\$1,270.83	2	15,398.66	\$3,094.48	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	33,502.25	\$15,383.75	7	656,866.93	\$162,359.20	16	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	156,283.63	\$120,059.17	13	\$726,054.93	16.54%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	219,032.86	\$200,056.64	10	\$0.00	0.00%
C&I Small Business	45,312.38	\$19,431.26	5	417,105.39	\$287,315.01	61	\$631,701.69	45.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$557.50	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	32,464.94	\$7,883.00	7	409,777.10	\$59,607.00	65	\$0.00	0.00%
C&I Subtotal	116,236.30	\$45,719.68	23.00	2,824,645.23	\$963,227.22	179	\$1,357,756.62	
C&I % of Total	30.85%	13.45%	4.80%	23.64%	25.94%	0.57%	28.58%	
Total	376,791.73	\$340,044.41	479	11,946,991.92	\$3,713,496.20	31,164	\$4,750,227.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.